# The Recompense Fund 2024 Annual Report

Our mission is to sustain Chebeague as a year-round community through supporting its nonprofit organizations.

OYEARS

### FROM THE CHAIR

# The Recompense Fund has long believed that strong nonprofits are key to a thriving community on our island. The Fund's mission is to sustain Chebeague as a year-round community through support of those nonprofit organizations.

Therefore, it has been exciting this year to feel the momentum and resurgence of those nonprofits, many going through generational leadership changes from the volunteers who led Chebeague when it became a new town. The Rec Center refreshing it sports equipment. The Historical Society launching a future beyond its founder. The Library planning a new wing to handle the community's future needs. The Community Church strengthening the capability of its parish house to serve islanders in times of emergency. A reinvigorated Kids' Place building a playground for the next generation of island children, while the Commons strengthens its staff to serve our elderly. The Community Association moving forward to address the island housing issue. The Land Trust protecting the natural beauty of the island and, as important, its watershed and aquifer. The MacBeth concert series developing new children's programming for the future. The Transportation Company continuing to underwrite emergency and medical transport so that living on an island is possible.

All these initiatives, supported in part by Recompense Fund grants this year, demonstrate optimism and enthusiasm about Chebeague's future. These efforts deserve your support as well.

The directors of the Fund are also exploring other ways in which we can support the nonprofit community as a whole. This past year, we paid for the services of a health insurance consultant who helped employees of several island organizations find cost-effective ways to cover their health insurance needs, giving them better coverage and reducing the health care expense of their employers. We will continue to look for ways in which the Fund can benefit nonprofits as a group, helping them all be stronger for the future. And because of the success of that initiative, we are making health insurance consultations, both pre- and post-Medicare eligibility, available to all the residents of the island.



The Recompense Fund is grateful to our donors who make our grants and initiatives possible.

Toby Webb, Chair

#### **BOARD MEMBERS**

Meredith Beaupré, Elaine Clark, Justin Doughty, Chip Emery, Beverly Johnson, Abby Julien, Betts Mayer, Michael McNulty, Scott Searway, Laura Summa, Vicki Todd, Jim Van Fleet, Morrison "Toby" Webb

#### Founder: Eldon Mayer Advisor to our Board: Mally Cox-Chapman

Mally Cox-Chapman Youth Advisors: Amanda Campbell and Isaac Julien

### FROM THE TREASURER

## Wonderfully, we are now celebrating 10 years as a Community Fund.

During this time, our Fund has benefited from the generous support of over 1,000 donors. As a result, our financial foundation is strong, and growing. Our conservative financial approach, and smart management of our funds by the Maine Community Foundation, has allowed us to grant over \$450,000 during this 10 years. You can see our tax returns, along with the history of our community grants, on our website recompensefund.com.

Toby Webb, our Chair, has outlined an important 2023/24 initiative concerning cost effective health insurance benefits for nonprofit employees. We are proud to announce an expansion of this concept to the entire island. Our Director Michael McNulty and his committee organized two September public meetings that have brought health insurance professionals



We want to express our special gratitude and appreciation to Leila Bisharat who has left the Board of Directors after being with us since its inception. Leila was chair for many years and saw us through the process of becoming the fund we are today. Her leadership and experience guided us as we moved from single donor fund to a community fund.

### 2024 ANNUAL AND SMALL GRANTS

HELPING TO SUSTAIN THE ISLAND YEAR ROUND

#### **Chebeague & Cumberland Land Trust**

\$7,500 toward the purchase of two parcels in the center of the island, to protect the aquifer, to preserve forest habitat for wildlife and carbon sequestration, as well as to expand a trail network. Preserving island land is "clearly a critical issue right now," said board member George Bates.



to the island to offer free advice to island residents, no matter their age or financial circumstance.

This "direct to the public" programming is a first for our Fund, and represents some "out of the box" thinking by our Board. That said, we would welcome any collaboration with other nonprofits as we look to improve our community.

Finally, we continue to promote direct giving to Chebeague's nonprofits as a first priority in people's annual gifting. At the same time we share our gratitude for our donors' growing generosity to Recompense.

Thank you!

Jim Van Fleet, Treasurer



### 2024 ANNUAL GRANTS continued



#### **Chebeague Island Library**

\$12,500 toward hiring an architect and an engineer to design a workspace center addition. The goal is "to deliver the most cost-effective community workspace addition in 2025," said board member Jim Van Fleet.

#### **Chebeague Island Community Association**

\$2,000 for trees and landscape design at a rental housing **duplex project.** "I appreciate the Recompense for their support over the years," said board President Bill McKenzie. He said CICA hopes to have the building up and occupied by spring 2025.



#### **Chebeague Island Historical Society**

\$10,609 for the society's strategic plan to establish a permanent management structure, including hiring a museum coordinator to take on the roles held by long-time volunteer, curator and founder, Donna Damon. "It's been a year of transition for the Chebeague Island Historical Society," said board President Beth McNulty, with the biggest change being Donna's retirement.

#### Island Commons Resource Center

\$6,000 toward staff training and retention. "Maintaining a stable workforce is critical for several reasons, chief among them the bond our workers build with our elderly residents, for whom change is often unsettling and difficult," said board President Susan Stranahan. The grant provides "a meaningful way for us to show our appreciation" to staff.





#### Chebeague nonprofits may face special opportunities or needs outside the Fund's annual grant cycle. Small grants of \$500 may be awarded during any calendar year. The Recompense Fund has a total of \$2,500 per year to disburse in small grants. In 2024, we gave out two \$500 grants to the Town of Chebeague.

\$500 was awarded to the Town for landscaping the recently dug-up areas at the town office.

\$500 was awarded to the Town to offset the costs of the ribbon-cutting ceremony marking the official opening of the Chebeague Fiber Network.

#### **Chebeague Transportation Company**

\$3,675 to help underwrite the costs of transportation services for residents and visitors, including ferry trips for acute medical care and school-related travel. "CTC is a lifeline nonprofit transportation service" and the Recompense grant helps in subsidizing transportation for emergency services, ongoing medical care, law enforcement, funerals and school trip costs, said Matt Ridgway, CTC's general manager.





#### **Chebeague Kids' Place**

\$6,000 toward enhancing the outdoor play space, including fencing, a playhouse and a wooden boat play structure. Kids' Place has "really grown by leaps and bounds" with greater focus on teachers, with help from Recompense's 2023 grant toward health insurance, said Caitlin Whetham, acting director. And the 2024 grant money toward new play equipment will create "a space that's much more engaging to young people."

#### **Chebeague Recreation Center**

\$8,327 to reinvigorate sports and recreation programs - the gym, fitness room, pool, afterschool and camps, and pickleball and tennis - with new equipment. The new equipment has energized Rec Center activities, said Board President Jenny Hackel, who thanked Recompense for its support.

#### **Chebeague Community Church**

\$6,139 toward the purchase and installation of an automatic generator for the parish house and parsonage. The generator will enable the church "to serve our community in times of need," said Chaplain Victor Diaz, who thanked community members for welcoming him warmly. "We're building a stronger, more resilient community."



### 2024 ANNUAL GRANTS continued...



#### Chebeague Island MacBeth Concert Series

\$2,250 for development by the Halcyon String Quartet of a 'children of all ages' concert for 2025. Recompense has been "a strong supporter of the series," said Carl Tubbesing, steering committee chairman. At the 2024 "Make Way for Ducklings" concert, "the real thank-yous were the smiles on (children's) faces," he said.

### **2023 FINANCIAL STATEMENT**

Opening Balance 01/01/2023	\$ 1,088,584	These totals are
Donations Received	\$ 176,120	a summary of the TRF 2023
Fund Earnings	\$ 134,910	990 tax return.
Fund Expenses, Fees	\$ 31,348	
Grants Made 2023	\$ 69,800	
Ending Balance 12/31/2023	\$ 1,298,466	-

### A COMPARATIVE LOOK

2022	2023	2024
99,972	120,891	132,230
53,750	69,800	66,000
11	14	12
10	11	10
1	3	2
10	14	12
10,000	11,000	12,500
2,000	3,300	2,000
5,325	4,986	6,500
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\*Small grants of \$500 may be awarded during any calendar year.

### WE THANK ALL OUR DONORS

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### 2023/2024 Donors continued...

### Gifts Received in Memory

We maintain this list of gifts in memory as an ongoing honor roll year-to-year. Please refer to www.recompensefund.com to see in our Memoriam page.

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Individuals or families that have contributed or pledged \$5,000 or more to The Recompense Fund, with the timing at the donor's discretion

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\*Individuals or familes who have also included The Recompense Fund in their will or as a beneficiary of a life insurance policy or retiremnet plan.



# How To Make A Gift

We always encourage you to contribute first to your favorite local nonprofit, then to **The Recompense Fund**.

Please make your check payable to The Recompense Fund.

#### The Recompense Fund, PO Box 42, Chebeague Island, Maine 04017

To donate stock or discuss estate planning, please contact Jim Van Fleet at jcvf48@gmail.com, or 207-838-3163.

The Recompense Fund is a 501(c)(3) organization, EIN 84-4249483



## The **Recompense** Fund

#### www.recompensefund.com